

1/1/2023-DCH/NHDP/CDP-I/Adp
Government of India
Ministry of Textiles
Office of the Development Commissioner for Handlooms

DC mem

Udyog Bhavan, New Delhi
January 30, 2024

To,

The Sr. Accounts Officer,
Pay & Accounts Office (Textiles),
Ministry of Textiles,
Udyog Bhavan, New Delhi

Sub: Providing financial assistance towards development of 04 Small Cluster Development Programmes (SCDPs) in Andhra Pradesh State under National Handloom Development Programme (NHDP) during 2023-24 - reg.

Sir,

I am directed to convey sanction of the President of India for sanction of total project cost of Rs.605.40 lakh consisting Central share of Rs.567.860 lakh, beneficiary share of Rs.37.540 lakh and to release of Rs.2,03,05,800/- (Rupees Two crore Three lakh Five thousand Eight hundred only) as 1st installment for incurring of non-recurring expenditure to Commissioner of Handlooms & Textiles, Govt. of Andhra Pradesh, for setting up of 04 Small Cluster Development Programmes (SCDPs) in the state of Andhra Pradesh under National Handloom Development Programme (NHDP). However, funds will be routed through notified CNA i.e. National Handloom Development Corporation Limited (A/C No.218301001603, IFSC Code- ICIC0002183) as per details given below:

S. No.	Name of CDP and district	Name of Implementing Agency	No. of benef. to be covered	Project cost			Amt. to be released as 1st instt.
				Gov share	Benf share	Total	
1	Sree Chowdeswari, Distt. Annamayya	Commissioner of Handloom & Textiles, Andhra Pradesh	258	169.601	11.689	181.290	68.422
2	Sri Poleramma, Distt. Tirupati		180	147.906	10.434	158.340	61.514
3	Peddavaduguru, Distt. Ananthapuramu		366	140.995	8.155	149.150	44.405
4	Somandepalli, Distt. Sri Sathyasai		164	109.358	7.262	116.620	28.717
Total			968	567.860	37.540	605.400	203.058

2. The sanction is subject to the following conditions:-

- I. No UC is pending against the said organization under any Scheme of the MoT;
- II. The expenditure may be incurred on approved eligible components as per the guidelines of the Scheme;
- III. The above 04 SCDPs shall have a mid-term review before release of 2nd Installment as full and final payment.
- IV. The physical & financial report/ statement of expenditure may be got verified & accepted by the O/o DC(HL) before release of 2nd installment;
- V. A mechanism may be devised for monitoring the each cluster by constituting a Committee competent for reviewing the work done in the Project.
- VI. Impact Report for each cluster project is received & accepted by the O/o DC(HL);
- VII. The publicity, if any, is done in accordance with DAVP Guidelines & extant orders/instructions of Govt. on the matter;
- VIII. Previous accounts of IAs will be audited through Accountant General (Audit) before next release under the Scheme;
- IX. The amount being released is utilized in accordance with the scheme guidelines and other relevant terms & conditions;

- X. Accounts of each cluster shall be audited by the CAG of India in accordance with the provision of CAG's duties (powers and conditions of services) Act, 1971;
- XI. The fund proposed to be released will be spent for the purpose for which sanctioned & there will be no deviation of fund for any other purpose;
- XII. The State Level Project Committee (SLPC) would be responsible for overseeing and effective monitoring of each project;
- XIII. The IA shall maintain separate account of the grants received from the GOI.
- XIV. There will no duplication of efforts on part of Gol on implementation of these projects.

3. To draw the amount of Rs.2,03,05,800/- (Rupees Two crore Three lakh Five thousand Eight hundred only), the organisation shall submit the following documents:

- a) Pre-receipted bill (in triplicate), duly revenue stamped and signed by authorized signatory.
- b) Certificate to the effect that No Utilization Certificate of earlier release (s) is pending under any scheme of the Office of the Development Commissioner for Handlooms and Ministry of Textiles.
- c) Certificate to the effect that the IA has been using PFMS (EAT) Module as per instruction of Ministry of Finance.

4. The expenditure of Rs.2,03,05,800/- is debit from Major Head 2851, Demand No.98, Ministry of Textiles for the year 2023-24 as per details given below :

(Rs. In lakh)					
S. No.	Name of CDP and district	Name of Implementing Agency	2851.00.103. 48.01.31- Grants in Aid General (General)	2851.00.103. 48.01.35- Grants for creation of Capital Assets (General)	Total Amount to be released
1	Sree Chowdeswari, Distt. Annamayya	Commissioner of Handloom & Textiles, Andhra Pradesh	9.250	59.172	68.422
2	Sri Poleramma, Distt. Tirupati		11.000	50.514	61.514
3	Peddavaduguru, Distt. Ananthapuramu		8.000	36.405	44.405
4	Somandepalli, Distt. Sri Sathyasai		9.250	19.467	28.717
Total			37.500	165.558	203.058

*This sanction is for release of **Rs.203.058 lakh (Rs.37.50 lakh + Rs.165.558 lakh)** to Commissioner of Handloom & Textiles, Government of Andhra Pradesh for product development, salary of CDE & Designer, upgrades looms & accessories, workshed, lighting units etc., in the above 04 clusters,

5. This sanction issues with the approval of Integrated Finance Wing of the Ministry of Textiles vide e-file No.54221 dated 29.01.2024.

Yours faithfully



(D.L.Meena)

Deputy Development Commissioner (Handlooms)

Copy to:-

- I. Managing Director, National Handloom Development Corporation Limited, Greater Noida, (CNA), with a request to release of funds of Rs.2,03,05,800/- Commissioner of Handloom & Textiles, Government of Andhra Pradesh.
- II. The Relationship Manager, ICICI bank Ltd. Greater Noida, (U.P).
- III. The Secretary, Industries and Commerce, Government of Andhra Pradesh.
- IV. The Secretary, Finance Department, Government of Andhra Pradesh.
- V. The Commissioner of Textiles & Handlooms, Government of Andhra Pradesh with a request to send 02 separate pre-receipt bills of Rs.37.50 lakh & Rs.165.558 lakh in triplicate affixed with revenue stamp for release of payment.
- VI. Director, South Zone, Weavers' Service Centre, Chennai.
- VII. Office in charge, Weavers' Service Centrer, Vijayawada, Andhra Pradesh.
- VIII. Principal Director of Audit, Economic and Services Ministries, AGCR Building, New Delhi.
- IX. IFW, Ministry of Textiles, Udyog Bhawan, New Delhi.
- X. B&A Section, O/o DC(Handlooms), New Delhi.
- XI. Office Order/Guard File.



(D.L.Meena)

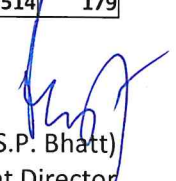
Deputy Development Commissioner (Handlooms)

1 Annexure to sanction order 1/1/2023-DCH/NHDP/CDP-I/ADP/San. Dated 30 th January 2024								
Name of Cluster			Sree Chowdeswari, Distt. Annamayya					
Name of Implementing Agency			Director of Handloom and Textiles					
Number of beneficiaries covered			258					
								(Rs. In lakh)
S. N	Name of the component	Total cost recommended by SLPC	Project cost			Amt. to be released as 1st instt.	Physical target for 1st instt.	
			No. of ben. to be covered	Total cost	Gol share			Ben. share
1	2	3	4	5	6	7	8	11
1	Baseline Survey, diagnostic study, formation of consortium etc.	2.000	258	2.000	2.000	0.000	1.000	
	Product development	5.000		5.000	5.000	0.000	2.000	
	Exposure visit	1.500		1.500	1.500	0.000	0.000	
	participation in BSM/exhibition/publicity	5.000		5.000	5.000	0.000	0.000	
	documentation	0.500		0.500	0.500	0.000	0.250	
	Incentive to IA	1.000		0.000	0.000	0.000	0.000	
	Sub-total (1)	15.000	258	14.000	14.000	0.000	3.250	
2	Individual Intervention							
(i)	Technology up-gradation (funding ratio is 90% by GOI and 10% by Beneficiary)							
	Jacquard card computerized Punching Machine including computer and other hardware, software and accessories (upto Rs.350000)	3.500	1	3.500	3.150	0.350	0.000	0
	Motorized lifting device for Jacquard Three levers (upto Rs.23000)	54.510	237	54.510	49.059	5.451	24.426	118
	Electronic Jacquard with motorized lifting device (upto Rs.300000)	3.000	1	3.000	2.700	0.300	0.000	0
	Complete set of jacquard above 120 hooks to 240 hooks (upto Rs.22000)	55.880	254	55.880	50.292	5.588	25.146	127
(ii)	Construction of Individual Workshed (for SC/ST/Women/Differently abled/BPL 100% Gol)	20.400	17	20.400	20.400	0.000	9.600	8
	Construction of Individual Workshed (for Others 75% Gol and 25% by beneficiary)	0.000	0	0.000	0.000	0.000	0.000	0
	Sub-total (2)	137.290		137.290	125.601	11.689	59.172	253
3	Engaging Designer	15.000		15.000	15.000	0.000	3.000	
4	Project Mgt Cost	15.000		15.000	15.000	0.000	3.000	
	Sub-total (3)	30.000		30.000	30.000	0.000	6.000	
	Grand Total (1+2+3)	182.290		181.290	169.601	11.689	68.422	253


 (S.P. Bhatt)
 Assistant Director

2 Annexure to sanction order 1/1/2023-DCH/NHDP/CDP-I/ADP/San. Dated 30th January 2024

Name of Cluster		Sri Poleramma, Distt. Tirupati						
Name of Implementing Agency		Director of Handloom and Textiles						
Number of beneficiaries covered		180						
								(Rs. In lakh)
S. N	Name of the component	Total cost recommended by SLPC	Project cost			Amt. to be released as 1st instt.	Physical target for 1st instt.	
			No. of ben. to be covered	Total cost	Gov share			Ben. share
1	2	3	4	5	6	7	8	11
1	Baseline Survey, diagnostic study, formation of consortium etc.	2.000	180	2.000	2.000	0.000	1.000	
	Product development	5.000		5.000	5.000	0.000	2.000	
	Exposure visit	1.500		1.500	1.500	0.000	0.750	
	participation in BSM/exhibition/publicity	3.000		3.000	3.000	0.000	1.000	
	documentation	0.500		0.500	0.500	0.000	0.250	
	Sub-total (1)	12.000	180	12.000	12.000	0.000	5.000	
2	Individual Intervention							
(i)	Technology up-gradation (funding ratio is 90% by GOI and 10% by Beneficiary)							
	Complete set of jacquard above 120 hooks to 200 hooks (upto Rs.22000)	19.800	90	19.800	17.820	1.980	8.910	45
	Motorized lifting device for jacquard two levers (upto Rs.21000)	18.900	90	18.900	17.010	1.890	7.560	40
	Frame loom Iron 60" RS (upto Rs.32000)	56.640	177	56.640	50.976	5.664	25.344	88
	Electronic Jacquard with Motorized lifting device (upto Rs.300000)	9.000	3	9.000	8.100	0.900	2.700	1
(ii)	Construction of Individual Workshed (for SC/ST/Women/Differently abled/BPL 100% Gov)	12.000	10	12.000	12.000	0.000	6.000	5
	Construction of Individual Workshed (for Others 75% Gov and 25% by beneficiary)	0.000	0	0.000	0.000	0.000	0.000	0
	Sub-total (2)	116.340		116.340	105.906	10.434	50.514	179
3	Engaging Designer	15.000		15.000	15.000	0.000	3.000	
4	Project Mgt Cost	15.000		15.000	15.000	0.000	3.000	
	Sub-total (3)	30.000		30.000	30.000	0.000	6.000	
	Grand Total (1+2+3)	158.340		158.340	147.906	10.434	61.514	179


 (S.P. Bhatt)
 Assistant Director

3 Annexure to sanction order 1/1/2023-DCH/NHDP/CDP-I/ADP/San. Dated 30 th January 2024								
Name of Cluster			Peddavaduguru, Distt. Ananthapuramu					
Name of Implementing Agency			Director of Handloom and Textiles					
Number of beneficiaries covered			366					
(Rs. In lakh)								
S. N	Name of the component	Total cost recommended by SLPC	Project cost				Amt. to be released as 1st instt.	Physical target for 1st instt.
			No. of ben. to be covered	Total cost	Gol share	Ben. share		
1	2	3	4	5	6	7	8	11
1	Baseline Survey, diagnostic study, formation of consortium etc.	2.000	366	2.000	2.000	0.000	1.000	
	Exposure visit	1.500		1.500	1.500	0.000	0.750	
	documentation	0.500		0.500	0.500	0.000	0.250	
	Sub-total (1)	4.000	366	4.000	4.000	0.000	2.000	
2	Individual Intervention							
(i)	Technology up-gradation (funding ratio is 90% by GOI and 10% by Beneficiary)							
	Motorized lifting device for jacquard three levers (upto Rs.23000)	65.780	286	65.780	59.202	6.578	29.601	143
	Motorized lifting device for jacquard two levers (upto Rs.21000)	2.520	12	2.520	2.268	0.252	1.134	6
	Complete set of jacquard above 240 hooks (upto Rs.35000)	8.750	25	8.750	7.875	0.875	3.780	12
	Frame loom upto 56" RS (upto Rs.30000)	4.500	15	4.500	4.050	0.450	1.890	7
	Electronic Jacquard with Motorized lifting device (upto Rs.300000)	0.000	0	0.000	0.000	0.000	0.000	0
(ii)	Construction of Individual Workshed (for SC/ST/Women/Differently abled/BPL 100% Gol)	33.600	28	33.600	33.600	0.000	0.000	0
	Construction of Individual Workshed (for Others 75% Gol and 25% by beneficiary)	0.000	0	0.000	0.000	0.000	0.000	0
	Sub-total (2)	115.150		115.150	106.995	8.155	36.405	168
3	Engaging Designer	15.000		15.000	15.000	0.000	3.000	
4	Project Mgt Cost	15.000		15.000	15.000	0.000	3.000	
	Sub-total (3)	30.000		30.000	30.000	0.000	6.000	
	Grand Total (1+2+3)	149.150		149.150	140.995	8.155	44.405	168


 (S.P. Bhatt)
 Assistant Director

4 Annexure to sanction order 1/1/2023-DCH/NHDP/CDP-I/ADP/San. Dated 30th January 2024

Name of Cluster		Somandepalli, Distt. Sri Sathyasai						
Name of Implementing Agency		Director of Handloom and Textiles						
Number of beneficiaries covered		164						
								(Rs. In lakh)
S. N	Name of the component	Total cost recommended by SLPC	Project cost				Amt. to be released as 1st instt.	Physical target for 1st instt.
			No. of ben. to be covered	Total cost	Gov share	Ben. share		
1	2	3	4	5	6	7	8	11
1	Baseline Survey, diagnostic study, formation of consortium etc.	2.000	164	2.000	2.000	0.000	1.000	
	Product development	5.000		5.000	5.000	0.000	2.000	
	Exposure visit	1.500		1.500	1.500	0.000	0.000	
	participation in BSM/exhibition/publicity	5.000		5.000	5.000	0.000	0.000	
	documentation	0.500		0.500	0.500	0.000	0.250	
	Sub-total (1)	14.000	164	14.000	14.000	0.000	3.250	
2	Individual Intervention							
(i)	Technology up-gradation (funding ratio is 90% by GOI and 10% by Beneficiary)							
	Complete set of jacquard above 240 hooks (upto Rs.35000)	19.250	55	19.250	17.325	1.925	8.505	27
	Motorized lifting device for jacquard two levers (upto Rs.21000)	7.350	35	7.350	6.615	0.735	3.213	17
	Motorized lifting device for jacquard three levers (upto Rs.23000)	11.500	50	11.500	10.350	1.150	5.175	25
	Frame loom Iron 56" RS alongwith reed, heald (upto Rs.26000)	5.720	22	5.720	5.148	0.572	2.574	11
	Pit loom 56" RS alongwith reed, heald (upto Rs.30000)	0.300	1	0.300	0.270	0.030	0.000	0
	Jacquard card computerized Punching Machine including computer and other hardware, software and accessories (upto Rs.350000)	3.500	1	3.500	3.150	0.350	0.000	0
(ii)	Construction of Common Workshed	25.000		25.000	22.500	2.500	funds will be released after receipt of DPR and land documents	
	Sub-total (2)	72.620		72.620	65.358	7.262	19.467	80
3	Engaging Designer	15.000		15.000	15.000	0.000	3.000	
4	Project Mgt Cost	15.000		15.000	15.000	0.000	3.000	
	Sub-total (3)	30.000		30.000	30.000	0.000	6.000	
	Grand Total (1+2+3)	116.620		116.620	109.358	7.262	28.717	80

(S.P. Bhatt)

Assistant Director