

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Forty Six Crores Seventy Two Lakhs Sixty One Thousands Only
(Rs.46,72,61,000/-) - Apportionment of Approved Budget for the Handlooms & Textiles Department - Orders - Issued.

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FINANCE (FMU-REV,INDS-COM) DEPARTMENT

G.O.Rt.No.: 1320

Dated: 06-05-2016

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Handlooms & Textiles Department for an amount of Rs.46,72,61,000 /-(Rupees Forty Six Crores Seventy Two Lakhs Sixty One Thousands for the period from April 01, 2016 to March 31, 2017, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the CommissionerHandlooms & Textiles Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.
- 3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The secretary to Government,Industries and Commerce Secretariat, AP, Hyderabad
The Commissioner for Handlooms & Textiles Department, AP, Hyderabad
The Director of Treasuries & Accounts,A.P.Hyd.
The AG, AP, Hyderabad
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO
Department: Handlooms & Textiles Department

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2851 Village and Small Industries							
M.H.103 Handloom Industries							
S.H.(01) Headquarters Office							
110 Domestic Travel Expenses							
111 Travelling Allowance	49,000	49,000	..	..	..	49,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,13,000	29,000	28,000	28,000	28,000	1,13,000	..
132 Other Office Expenses	1,22,000	41,000	41,000	40,000	..	1,22,000	..
133 Water and Electricity Charges	1,83,000	75,000	54,000	54,000	..	1,83,000	..
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
240 Petrol, Oil and Lubricants	1,12,000	30,000	30,000	30,000	22,000	1,12,000	..
280 Professional Services							
281 Pleaders Fees	7,000	7,000	..	..	..	7,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,27,000	32,000	32,000	31,000	32,000	1,27,000	..
S.H.(03) District Offices							
020 Wages							
021 Daily Wage Employees	57,000	14,000	14,000	15,000	14,000	57,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	3,74,000	93,000	94,000	94,000	93,000	3,74,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,59,000	2,59,000	..	..	..	2,59,000	..
132 Other Office Expenses	2,32,000	58,000	58,000	58,000	58,000	2,32,000	..
133 Water and Electricity Charges	2,71,000	2,71,000	..	..	..	2,71,000	..
140 Rents, Rates and Taxes	4,19,000	4,19,000	..	..	..	4,19,000	..
200 Other Administrative Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
210 Supplies and Materials							
211 Materials and Supplies	1,20,000	30,000	30,000	30,000	30,000	1,20,000	..
240 Petrol, Oil and Lubricants	45,000	12,000	11,000	11,000	11,000	45,000	..
280 Professional Services							

Major, Minor, Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
281 Pleaders Fees	4,000	1,000	1,000	1,000	1,000	4,000	..
300 Other Contractual Services	3,20,000	80,000	80,000	80,000	80,000	3,20,000	..
340 Scholarships and Stipends	2,20,000	55,000	55,000	55,000	55,000	2,20,000	..
S.H.(08) Financial Assistance to Handloom and Textile Promotion							
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,20,000	1,20,000	..	..	..	1,20,000	..
S.H.(37) Establishment of Indian Institute of Handloom Technology (IIHT), Venkatagiri							
020 Wages							
021 Daily Wage Employees	60,000	15,000	15,000	15,000	15,000	60,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	3,15,000	79,000	79,000	79,000	78,000	3,15,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	93,000	24,000	23,000	23,000	23,000	93,000	..
132 Other Office Expenses	5,08,000	1,27,000	1,27,000	1,27,000	1,27,000	5,08,000	..
133 Water and Electricity Charges	1,50,000	38,000	38,000	37,000	37,000	1,50,000	..
134 Hiring of Private Vehicles	1,21,000	31,000	30,000	30,000	30,000	1,21,000	..
140 Rents, Rates and Taxes	1,60,000	40,000	40,000	40,000	40,000	1,60,000	..
210 Supplies and Materials							
211 Materials and Supplies	2,55,000	65,000	65,000	63,000	62,000	2,55,000	..
260 Advertisements, Sales and Publicity Expenses	1,85,000	47,000	46,000	46,000	46,000	1,85,000	..
280 Professional Services							
281 Pleaders Fees	20,000	5,000	5,000	5,000	5,000	20,000	..
300 Other Contractual Services	21,30,000	5,33,000	5,33,000	5,32,000	5,32,000	21,30,000	..
340 Scholarships and Stipends	11,10,000	2,78,000	2,78,000	2,77,000	2,77,000	11,10,000	..
2851 Village and Small Industries							
M.H.103 Handloom Industries							
G.H.11 State Development Plan							
S.H.(07) Interest Subsidy / Rebate Scheme							
310 Grants-in-Aid							
312 Other Grants-in-Aid	6,00,00,000	3,00,00,000	3,00,00,000	..	..	6,00,00,000	..
S.H.(11) Financial Assistance to Weavers							
310 Grants-in-Aid							
312 Other Grants-in-Aid	23,42,00,000	4,50,00,000	8,60,00,000	7,10,00,000	3,22,00,000	23,42,00,000	..
S.H.(12) Assistance towards Loan Waiver to Weavers							
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,00,000	..	..	..	1,00,000	1,00,000	..

Major, Minor, Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(56) Development of Integrated Textile Park by Brandix Lanka Ltd, at Visakhapatnam							
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
S.H.(62) State Share for Revival Reform and Restructuring Package for Handloom Sector							
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,00,000	..	..	..	1,00,000	1,00,000	..
S.H.(63) Co-operative Handloom Weavers Thrift Fund Scheme							
310 Grants-in-Aid							
312 Other Grants-in-Aid	5,00,00,000	1,02,39,000	2,50,00,000	1,47,61,000	..	5,00,00,000	..
S.H.(64) Subsidy on Purchase of Raw Materials							
310 Grants-in-Aid							
312 Other Grants-in-Aid	8,00,00,000	4,19,00,000	2,00,00,000	1,00,00,000	81,00,000	8,00,00,000	..
S.H.(65) Training and Infrastructure support to Handloom Sector							
310 Grants-in-Aid							
312 Other Grants-in-Aid	3,38,00,000	26,86,000	1,00,00,000	86,01,000	1,25,13,000	3,38,00,000	..
6851 Loans for Village and Small Industries							
M.H.103 Handloom Industries							
G.H.11 State Development Plan							
S.H.(19) Loan Assistance under NCDC Scheme							
001 Loans for Margin Money Assistance for APCO	1,00,000	..	..	..	1,00,000	1,00,000	..
Total	46,72,61,000	13,29,57,000	17,29,82,000	10,63,38,000	5,49,84,000	46,72,61,000	..