

**INTERVENTION DETAILS OF BLOCK LEVEL CLUSTERS SANCTIONED UNDER CHCDS**

Sl. No	Name of the Cluster	Base Line Survey			Product Development			Documentation			Work Sheds			Engaging Designer (remuneration up to sep-19)		
		Released	Expenditure	Balance	Released	Expenditure	Balance	Released	Expenditure	Balance	Released	Expenditure	Balance	Released	Expenditure	Balance
1	Vetapalem	3.000	1.16914	1.831	3.000	2.61000	0.390	0.974	0.000	0.974	0.00	0	0.00	12.000	9.57300	2.427
2	Chenethapuri	3.000	0.97064	2.029	3.000	2.17000	0.830	0.976	0.000	0.976	0.700	0.3500	0.35	0	0	0.000
3	Desaipeta East	3.000	1.17064	1.829	3.000	2.04000	0.960	0.991	0.000	0.991	0.00	0.0000	0.00	12.000	10.62388	1.376
4	Desaipeta West	3.000	1.17064	1.829	3.000	1.85000	1.150	0.952	0.000	0.952	4.200	2.1000	2.10	0	0	0.000
5	Ramannapeta	3.000	1.17064	1.829	3.000	2.68000	0.320	0.952	0.000	0.952	0.00	0.0000	0.00	0	0	0.000
6	Pandillapalli	3.000	1.17064	1.829	3.000	2.99000	0.010	0.965	0.000	0.965	0.00	0.0000	0.00	0	0	0.000
7	Epurupalem East	3.000	0.97064	2.029	3.000	2.15000	0.850	0.918	0.000	0.918	4.900	2.4500	2.45	0	0	0.000
8	Epurupalem West	3.000	1.17064	1.829	3.000	2.57000	0.430	0.985	0.000	0.985	0.00	0.0000	0.00	12.000	11.28551	0.714
9	Epurupalem South	3.000	1.16724	1.833	3.000	2.14000	0.860	0.965	0.000	0.965	0.00	0.0000	0.00	0	0	0.000
10	Chirala I	3.000	1.17064	1.829	3.000	1.93000	1.070	0.996	0.000	0.996	0.00	0.0000	0.00	12.000	8.88719	3.113
11	Chirala II	3.000	1.17064	1.829	3.000	2.69000	0.310	0.990	0.000	0.990	4.200	2.1000	2.10	0	0	0.000
12	Chirala III	3.000	1.17064	1.829	3.000	2.81000	0.190	0.983	0.000	0.983	0.00	0.0000	0.00	0	0	0.000
13	Chirala IV	3.000	0.97064	2.029	3.000	2.21000	0.790	0.984	0.000	0.984	0.00	0.0000	0.00	0	0	0.000
14	Kothapatnam	3.000	0.97064	2.029	3.000	2.64000	0.360	0.921	0.000	0.921	0.00	0.0000	0.00	0	0	0.000
15	Marturu	3.000	1.16464	1.835	3.000	2.29000	0.710	0.940	0.000	0.940	0.00	0.0000	0.00	0	0	0.000
16	Papaipalli	3.000	1.12104	1.879	3.000	2.85000	0.150	0.972	0.000	0.972	11.900	5.950	5.95	0	0	0.000
17	Repalle	3.000	1.12046	1.880	3.000	2.71345	0.287	0.845	0.000	0.845	8.400	4.200	4.20	12.000	10.45404	1.546
18	Ilavaram	3.000	1.13669	1.863	3.000	2.32235	0.678	0.919	0.000	0.919	16.100	8.050	8.05	0	0	0.000
19	Cherukupalli	3.000	1.17064	1.829	3.000	2.43302	0.567	0.927	0.000	0.927	0	0.000	0.00	12.000	8.87878	3.121
20	Ponnuru	3.000	0.97064	2.029	3.000	2.62638	0.374	0.965	0.000	0.965	13.300	6.650	6.65	0	0	0.000
21	Tenali	3.000	1.11544	1.885	3.000	2.31764	0.682	0.993	0.000	0.993	4.900	2.450	2.45	0	0	0.000
22	Battiprolu	3.000	1.1136	1.886	3.000	2.32967	0.670	0.988	0.000	0.988	21.000	10.500	10.50	0	0	0.000
23	Mangalagiri I	3.000	1.01064	1.989	3.000	2.13939	0.861	0.979	0.000	0.979	18.200	4.550	13.65	0	0	0.000
24	Mangalagiri II	3.000	1.01064	1.989	3.000	2.70592	0.294	0.979	0.000	0.979	16.800	5.250	11.55	0	0	0.000
25	Mangalagiri III	3.000	1.01064	1.989	3.000	2.23419	0.766	0.899	0.000	0.899	0.000	0.000	0.00	12.000	9.55475	2.445
26	Mangalagiri IV	3.000	1.01064	1.989	3.000	2.42765	0.572	0.843	0.000	0.843	16.800	8.400	8.40	0	0	0.000
27	Mangalagiri V	3.000	1.01064	1.989	3.000	2.37248	0.628	0.865	0.000	0.865	17.500	6.300	11.20	0	0	0.000
28	Chilakaluripeta	3.000	1.17083	1.829	3.000	2.00622	0.994	0.958	0.000	0.958	11.200	5.600	5.60	0	0	0.000
29	Phirangipuram	3.000	1.14279	1.857	3.000	2.57941	0.421	0.989	0.000	0.989	3.500	1.750	1.75	0	0	0.000
30	Narasaraopeta	3.000	1.14279	1.857	3.000	2.62250	0.378	0.932	0.000	0.932	0.000	0.000	0.00	12.000	11.00463	0.995
31	Sattenapalli	3.000	1.17064	1.829	3.000	2.66788	0.332	0.912	0.000	0.912	16.100	8.050	8.05	0	0	0.000
<b>Grand Total (31)</b>		<b>93.000</b>	<b>34.177</b>	<b>58.823</b>	<b>93.000</b>	<b>75.118</b>	<b>17.882</b>	<b>29.457</b>	<b>0.000</b>	<b>29.457</b>	<b>189.700</b>	<b>84.700</b>	<b>105.000</b>	<b>96.000</b>	<b>80.262</b>	<b>15.738</b>

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Sl. No	Name of the Cluster												Rs. in Lakhs	
		Skill Up Gradation			CFC			Project Management (remuneration up to sep-19)			Total Released	Total Expenditure	Total Balance	
		sanction	Expenditure	balanccce	Released	Expenditure	Balance	Released	Expenditure	Balance				
1	Vetapalem	34.570	29.924	4.646	44.52	7.740	36.780	11.000	10.85918	0.141	109.064	61.87555	47.188	
2	Chenethapuri	34.570	32.233	2.337	45.89	7.740	38.150	11.000	10.13168	0.868	99.136	53.59547	45.541	
3	Desaipeta East	34.570	29.010	5.560	45.89	7.740	38.150	11.000	9.91939	1.081	110.451	60.50432	49.947	
4	Desaipeta West	34.570	31.230	3.340	45.89	7.740	38.150	11.000	9.77932	1.221	102.612	53.86971	48.742	
5	Ramannapeta	34.570	28.801	5.769	0	0.000	0.000	11.000	10.40760	0.592	52.522	43.05924	9.463	
6	Pandillapalli	34.570	30.229	4.341	0	0.000	0.000	11.000	9.48988	1.510	52.535	43.87970	8.655	
7	Epurupalem East	34.570	27.394	7.176	45.89	7.740	38.150	11.000	10.55210	0.448	103.278	51.25702	52.021	
8	Epurupalem West	34.570	27.343	7.227	45.89	7.740	38.150	11.000	10.90251	0.097	110.445	61.01161	49.433	
9	Epurupalem South	34.570	30.842	3.728	45.89	7.740	38.150	11.000	10.86425	0.136	98.425	52.75398	45.671	
10	Chirala I	34.570	28.628	5.942	44.52	7.740	36.780	11.000	8.97288	2.027	109.086	57.32915	51.757	
11	Chirala II	34.570	27.666	6.904	0	0.000	0.000	11.000	10.82741	0.173	56.760	44.45391	12.306	
12	Chirala III	34.570	30.008	4.562	45.89	7.740	38.150	11.000	10.39046	0.610	98.443	52.11915	46.324	
13	Chirlala IV	34.570	27.852	6.718	0	0.000	0.000	11.000	10.78073	0.219	52.554	41.81341	10.741	
14	Kothapatnam	34.570	30.720	3.850	45.89	7.740	38.150	11.000	10.81327	0.187	98.381	52.88437	45.497	
15	Marturu	34.570	33.027	1.543	45.89	7.740	38.150	11.000	10.70562	0.294	98.400	54.92760	43.472	
16	Papaipalli	34.570	33.050	1.520	45.89	7.740	38.150	11.000	9.61785	1.382	110.332	60.32851	50.003	
17	Repalle	34.570	26.765	7.805	45.89	7.740	38.150	11.000	10.85961	0.140	118.705	63.85293	54.852	
18	Ilavaram	34.570	26.840	7.730	0	0.000	0.000	11.000	10.89829	0.102	68.589	49.24773	19.341	
19	Cherukupalli	34.570	27.782	6.788	45.89	7.740	38.150	11.000	9.89765	1.102	110.387	57.90232	52.485	
20	Ponnuru	34.570	27.256	7.314	0	0.000	0.000	11.000	9.71792	1.282	65.835	47.22108	18.614	
21	Tenali	34.570	28.127	6.443	0	0.000	0.000	11.000	10.46772	0.532	57.463	44.47780	12.985	
22	Battiprolu	34.570	28.157	6.413	0	0.000	0.000	11.000	10.84963	0.150	73.558	52.94989	20.608	
23	Mangalagiri I	34.570	27.596	6.974	0	0.000	0.000	11.000	10.77920	0.221	70.749	46.07523	24.674	
24	Mangalagiri II	34.570	27.298	7.272	0	0.000	0.000	11.000	9.77690	1.223	69.349	46.04117	23.308	
25	Mangalagiri III	34.570	26.108	8.462	0	0.000	0.000	11.000	10.97330	0.027	64.469	49.88129	14.588	
26	Mangalagiri IV	34.570	26.933	7.637	0	0.000	0.000	11.000	8.11145	2.889	69.213	46.88271	22.330	
27	Mangalagiri V	34.570	27.287	7.283	0	0.000	0.000	11.000	9.50776	1.492	69.935	46.47788	23.457	
28	Chilakaluripeta	34.570	26.276	8.294	45.89	7.740	38.150	11.000	11.00249	-0.002	109.618	53.79557	55.822	
29	Phirangipuram	34.570	30.431	4.139	0	0.000	0.000	11.000	9.38880	1.611	56.059	45.29248	10.767	
30	Narasaraopeta	34.570	29.542	5.028	45.89	7.740	38.150	11.000	10.79541	0.205	110.392	62.84740	47.545	
31	Sattenapalli	34.570	30.454	4.116	0	0.000	0.000	11.000	10.96566	0.034	68.582	53.30828	15.274	
<b>Grand Total (31)</b>		<b>1071.670</b>	<b>894.813</b>	<b>176.857</b>	<b>731.500</b>	<b>123.841</b>	<b>607.659</b>	<b>341.000</b>	<b>319.006</b>	<b>21.994</b>	<b>2645.327</b>	<b>1611.91646</b>	<b>1033.411</b>	