

No1/1/2023-DCH/NHDP/CDP-I /Andhra Pradesh
Government of India
Ministry of Textiles
Office of the Development Commissioner for Handlooms
(CDP-I Section)

DZMM
7/7/2023

Udyog Bhavan, New Delhi
July 7, 2023

To,

The Sr. Accounts Officer,
Pay & Accounts Office (Textiles),
Ministry of Textiles,
Udyog Bhavan, New Delhi

Sub: Sanction of project for development of eight Small Cluster Development Programmes (SCDPs) in Andhra Pradesh State under National Handloom Development Programme (NHDP) during 2023-24 - reg.

Sir,

I am directed to convey sanction of the President of India for sanction of total project cost of Rs.10,09,55,000/-consisting Central share of Rs.9,55,19,500/-, beneficiaries share of Rs.54,35,500/- and to release Rs.3,82,80,200/- (Rupees Three Crore eighty two Lakh eighty Thousand and Two Hundred Only) as 1st installment for incurring of non-recurring expenditure to Commissioner/Director of Handlooms & Textiles, Govt. of Andhra Pradesh, for setting up of 08 SCDPs in the state of Andhra Pradesh under National Handloom Development Programme (NHDP). However, funds will be routed through notified CNA i.e. National Handloom Development Corporation Limited (A/C No.218301001603, IFSC Code-ICIC0002183) as per details given below:

(Rs. In lakh)

S. No.	Name of Cluster	Name of Implementing Agency	No. of benef. to be covered	Approved Project cost			Amount to be released as 1 st installment
				Gol share	Benf share	Total	
1	Adivarapupeta, district Konaseema	Commissioner/ Director of Textiles & Handlooms, Government of Andhra Pradesh	251	142.092	6.088	148.180	52.802
2	Vilasavilli, district Konaseema		222	92.970	5.830	98.800	28.985
3	Bhaggeswaram, district West Godavari		118	104.658	1.762	106.420	43.531
4	Kollabylu & Madanapalli, district Annamayya		245	130.250	9.750	140.000	55.775
5	Ramachandrapuram, district West Godavari		64	92.646	0.694	93.340	38.079
6	Penna Ahobileswara, district Ananthapuramu		320	151.654	12.906	164.560	59.325
7	Rajanagar, Madanapalli, district Annamayya		243	127.235	9.415	136.650	55.460
8	Neerugattuvaaripaale, district Annamayya		200	113.690	7.910	121.600	48.845
Total			1663	955.195	54.355	1009.550	382.802

2. The sanction is subject to the following conditions:-

- I. No UC is pending against the said organization under any Scheme of the MoT;
- II. The expenditure may be incurred on approved eligible components as per the guidelines of the Scheme;
- III. The above 08 SCDPs shall have a mid-term review before release of 2nd Installment as full and final payment.

- IV. The physical & financial report/ statement of expenditure may be got verified & accepted by the O/o DC(HL) before release of 2nd installment;
- V. A mechanism may be devised for monitoring the each cluster by constituting a Committee competent for reviewing the work done in the Project.
- VI. Impact Report for each cluster project is received & accepted by the O/o DC(HL);
- VII. The publicity, if any, is done in accordance with DAVP Guidelines & extant orders/instructions of Govt. on the matter;
- VIII. Previous accounts of IAs will be audited through Accountant General (Audit) before next release under the Scheme;
- IX. The amount being released is utilized in accordance with the scheme guidelines and other relevant terms & conditions;
- X. Accounts of each cluster shall be audited by the CAG of India in accordance with the provision of CAG's duties (powers and conditions of services) Act, 1971;
- XI. The fund proposed to be released will be spent for the purpose for which sanctioned & there will be no deviation of fund for any other purpose;
- XII. The State Level Project Committee (SLPC) would be responsible for overseeing and effective monitoring of each project;
- XIII. The IA shall maintain separate account of the grants received from the GOI.
- XIV. There will no duplication of efforts on part of GoI on implementation of these projects.

3. To draw the amount of Rs.3,82,80,200/- (Rupees Three Crore eighty two Lakh eighty Thousand and Two Hundred Only), the Organisation shall submit the following documents:

- a) Pre-receipted bill (in triplicate), duly revenue stamped and signed by authorized signatory.
- b) Certificate to the effect that No Utilization Certificate of earlier release (s) is pending under any scheme of the Office of the Development Commissioner for Handlooms and Ministry of Textiles.
- c) Certificate to the effect that the IA has been using PFMS (EAT) Module as per instruction of Ministry of Finance.

4. The expenditure of Rs.3,82,80,200/- is debitale from Major Head 2851, Demand No.98, Ministry of Textiles for the year 2023-24 as per details given below :

(Rs. In lakh)

S. No.	Name of cluster	Implementing Agency	Amount to be released to Commissioner of Textiles & Handlooms, Government of Andhra Pradesh		Total
			2851.00.103.48.01.31- Grants in Aid General (General)	2851.00.103.48.01.35- Grants for creation of Capital Assets (General)	
1	Adivarapupeta, district Konaseema	Director of Handloom and Textiles, Govt. of Andhra Pradesh	14.000	38.802	52.802
2	Vilasavilli, district Konaseema		14.000	14.985	28.985
3	Bhaggeswaram, district West Godavari		13.000	30.531	43.531
4	Kollabylu & Madanapalli, district Annamayya		13.250	42.525	55.775
5	Ramachandrapuram, district West Godavari		13.500	24.579	38.079
6	Penna Ahobileswara, district Ananthapuramu		12.750	46.575	59.325
7	Rajanagar, Madanapalli, district Annamayya		13.250	42.210	55.460
8	Neerugattuvaaripaale, district Annamayya		13.250	35.595	48.845
	Total		107.000	275.802	382.802

DC Meena

6. This sanction issues with the approval of Integrated Finance Wing of the Ministry of Textiles vide e-file No.54221 dated 05.07.2023.

Yours faithfully



(D.L.Meena)

Deputy Development Commissioner (Handlooms)

Copy to:-

1. Managing Director, National Handloom Development Corporation Limited, Greater Noida, (CNA), with a request to release of funds to the implementing agency i.e. Director, Textiles & Handicrafts, Govt. of Andhra Pradesh
2. The Secretary, Industries and Commerce, Government of Andhra Pradesh.
3. The Secretary, Finance Department, Government of Andhra Pradesh.
4. The Commissioner/ Director of Handlooms Textiles, Government of Andhra Pradesh with a request to send separate pre-receipt bills of Rs.1,07,00,000/- and Rs.2,75.80,200/-, in triplicate affixed with revenue stamp for release of payment.
5. Director, South Zone, Weavers' Service Centre, Chennai.
6. The Officer-in-charge, Weavers' Service Centre, Vijayawada.
7. The Principal Director of Audit, Economic and Services Ministries, AGCR Building, IP Estate, New Delhi.
8. IFW, Ministry of Textiles, Udyog Bhawan, New Delhi.
9. B&A Section, O/o DC(Handlooms), New Delhi.
10. Office Order/Guard File.



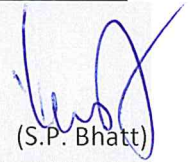
(D.L.Meena)

Deputy Development Commissioner (Handlooms)

(1) Adivarapupeta, Distt. Konaseema

(Rs. In lakh)

S. No	Name of the component (Maximum financial assistance per cluster as per the scheme)	Total cost recommended by SLPC after deducting of Corpus fund	No. of weavers to be covered	Project cost approved by DC(HL)			Amt. to be released to State Govt. as 1 st instt.	Physical target for 1st instt.
				Total cost	GOI share	Ben. share		
1	2	3	4	5	6	7	8	9
1	Baseline Survey, diagnostic study etc.	2.000	251	2.000	2.000	0.000	1.000	
	Product development	5.000		5.000	5.000	0.000	2.000	
	Participation in exhibition/BSM/Publicity	3.000		3.000	3.000	0.000	1.000	
	Documentation of cluster activities	0.500		0.500	0.500	0.000	0.000	
	Sub-total (1) (Up to 20.00 lakh)	10.500		10.500	10.500	0.000	4.000	
2	Individual Intervention(up to Rs. 150.00 lakh for direct benefiting of individual weavers)							
(i)	HSS Items (90% by GOI and 10% by Beneficiary)							
	Complete set of jacquard 100 hooks (upto Rs.15000)	2.700	18	2.700	2.430	0.270	1.215	9
	Motorized lifting device for jacquard single lever (upto Rs.18000)	9.360	52	9.360	8.424	0.936	4.212	26
	Frame loom - 60"RS (upto Rs.32000)	16.320	51	16.320	14.688	1.632	7.200	25
(ii)	Solar Lighting Unit (upto Rs.15000)	7.500	50	7.500	6.750	0.750	3.375	25
(iii)	Construction of Individual Worksheds (SC/ST/Women/BPL/Differently-abled 100% by GoI, upto Rs.1,20,000)	46.800	39	46.800	46.800	0.000	22.800	19
	Construction of Individual Worksheds (others, 75% by GoI, and 25% by beneficiaries upto Rs.1,20,000)	0.000	0	0.000	0.000	0.000	0.000	0
(iv)	Construction of common Workshed	25.000		25.000	22.500	2.500	Funds will be released on receipt of proposals	0
	Sub-total (2)	107.680	210	107.680	101.592	6.088	38.802	104
3	Engaging Designer (upto Rs.15.00 lakh)	15.000		15.000	15.000	0.000	5.000	
4	Project Mgt Cost (including CDE)	15.000		15.000	15.000	0.000	5.000	
	Sub Total (3)	30.000		30.000	30.000	0.000	10.000	
	Grand total (1 to 3)	148.180		148.180	142.092	6.088	52.802	104


(S.P. Bhatt)

Assistant Director

(2) Vilasavilli, Distt. Konaseema

(Rs. In lakh)

S. No	Name of the component (Maximum financial assistance per cluster as per the scheme)	Total cost recommended by SLPC after deducting of Corpus fund	No. of weavers to be covered	Project cost approved by DC(HL)			Amt. to be released to State Govt. as 1 st instt.	Physical target for 1 st instt.
				Total cost	GOI share	Ben. share		
1	2	3	4	5	6	7	8	9
1	Baseline Survey, diagnostic study etc.	2.000	222	2.000	2.000	0.000	1.000	
	Product development	5.000		5.000	5.000	0.000	2.000	
	Participation in exhibition/BSM/Publicity	3.000		3.000	3.000	0.000	1.000	
	Documentation of cluster activities	0.500		0.500	0.500	0.000	0.000	
	Sub-total (1) (Up to 20.00 lakh)	10.500		10.500	10.500	0.000	4.000	
2	Individual Intervention(up to Rs. 150.00 lakh for direct benefiting of individual weavers)							
	HSS Items (90% by GOI and 10% by Beneficiary)							
(i)	Solar Lighting Unit (upto Rs.15000)	33.300	222	33.300	29.970	3.330	14.985	111
(ii)	Construction of common Workshed	25.000		25.000	22.500	2.500	Funds will be released on receipt of proposals	0
	Sub-total (2)	58.300	222	58.300	52.470	5.830	14.985	111
3	Engaging Designer (upto Rs.15.00 lakh)	15.000		15.000	15.000	0.000	5.000	
4	Project Mgt Cost (including CDE)	15.000		15.000	15.000	0.000	5.000	
	Sub Total (3)	30.000		30.000	30.000	0.000	10.000	
	Grand total (1 to 3)	98.800		98.800	92.970	5.830	28.985	111

(S.P. Bhatt)
Assistant Director

(3) Bhaggeswaram, Distt. West Godavari

(Rs. In lakh)

S. No	Name of the component (Maximum financial assistance per cluster as per the scheme)	Total cost recommended by SLPC after deducting of Corpus fund	No. of weavers to be covered	Project cost approved by DC(HL)			Amt. to be released to State Govt. as 1 st instt.	Physical target for 1 st instt.
				Total cost	GOI share	Ben. share		
1	2	3	4	5	6	7	8	9
1	Baseline Survey, diagnostic study etc.	2.000	118	2.000	2.000	0.000	1.000	
	Product development	5.000		5.000	5.000	0.000	2.000	
	Exposure visit	1.500		1.500	1.500	0.000	0.000	
	Participation in exhibition/BSM/Publicity	3.000		3.000	3.000	0.000	0.000	
	Documentation of cluster activities	0.500		0.500	0.500	0.000	0.000	
	Sub-total (1) (Up to 20.00 lakh)	12.000		12.000	12.000	0.000	3.000	
2	Individual Intervention(up to Rs. 150.00 lakh for direct benefiting of individual weavers)							
(i)	HSS Items (90% by GOI and 10% by Beneficiary)							
	Frame loom - 60"RS (upto Rs.32000)	11.200	35	11.200	10.080	1.120	4.896	17
	Dobby with complete set upto 32 lever (upto Rs.7000)	0.070	1	0.070	0.063	0.007	0.000	0
	Warp Beam (5" dia) for 56" loom (upto Rs.5000)	0.050	1	0.050	0.045	0.005	0.000	0
(ii)	Solar Lighting Unit (upto Rs.15000)	6.300	42	6.300	5.670	0.630	2.835	21
(iii)	Construction of Individual Worksheds (SC/ST/Women/BPL/Differently-abled 100% by Gol, upto Rs.1,20,000)	46.800	39	46.800	46.800	0.000	22.800	19
	Construction of Individual Worksheds (others, 75% by Gol, and 25% by beneficiaries upto Rs.1,20,000)	0.000	0	0.000	0.000	0.000	0.000	0
	Sub-total (2)	64.420	118	64.420	62.658	1.762	30.531	57
3	Engaging Designer (upto Rs.15.00 lakh)	15.000		15.000	15.000	0.000	5.000	
4	Project Mgt Cost (including CDE)	15.000		15.000	15.000	0.000	5.000	
	Sub Total (3)	30.000		30.000	30.000	0.000	10.000	
	Grand total (1 to 3)	106.420		106.420	104.658	1.762	43.531	57



(S.P. Bhatt)

Assistant Director

(4) Kollabylu & Madanapalli, Distt. Annamayya

(Rs. In lakh)

S. No	Name of the component (Maximum financial assistance per cluster as per the scheme)	Total cost recommended by SLPC after deducting of Corpus fund	No. of weavers to be covered	Project cost approved by DC(HL)			Amt. to be released to State Govt. as 1 st instt.	Physical target for 1 st instt.
				Total cost	GOI share	Ben. share		
1	2	3	4	5	6	7	8	9
1	Baseline Survey, diagnostic study etc.	2.000	245	2.000	2.000	0.000	1.000	
	Product development	5.000		5.000	5.000	0.000	2.000	
	Documentation of cluster activities	0.500		0.500	0.500	0.000	0.250	
	Any other activity	5.000		5.000	5.000	0.000	0.000	
	Sub-total (1) (Up to 20.00 lakh)	12.500		12.500	12.500	0.000	3.250	
2	Individual Intervention(up to Rs. 150.00 lakh for direct benefiting of individual weavers)							
(i)	HSS Items (90% by GOI and 10% by Beneficiary)							
	Jacquard with complete set 300 hooks (upto Rs.35000)	66.500	190	66.500	59.850	6.650	29.925	95
	Pit Loom 60" alongwith reeds, heald (upto Rs.32000)	16.000	50	16.000	14.400	1.600	7.200	25
	Electronic Jacquard with motorized lifting device (upto Rs.300000)	15.000	5	15.000	13.500	1.500	5.400	2
	Sub-total (2)	97.500	245	97.500	87.750	9.750	42.525	122
3	Engaging Designer (upto Rs.15.00 lakh)	15.000		15.000	15.000	0.000	5.000	
4	Project Mgt Cost (including CDE)	15.000		15.000	15.000	0.000	5.000	
	Sub Total (3)	30.000		30.000	30.000	0.000	10.000	
	Grand total (1 to 3)	140.000		140.000	130.250	9.750	55.775	122

(S. P. Bhatt)

Assistant Director

(5) Ramachandrapuram, Distt. West Godavari

(Rs. In lakh)

S. No	Name of the component (Maximum financial assistance per cluster as per the scheme)	Total cost recommended by SLPC after deducting of Corpus fund	No. of weavers to be covered	Project cost approved by DC(HL)			Amt. to be released to State Govt. as 1 st instt.	Physical target for 1 st instt.
				Total cost	GOI share	Ben. share		
1	2	3	4	5	6	7	8	9
1	Baseline Survey, diagnostic study etc.	2.000	64	2.000	2.000	0.000	1.000	
	Product development	5.000		5.000	5.000	0.000	2.500	
	Exposure visit	1.500		1.500	1.500	0.000	0.000	
	Participation in exhibition/BSM/Publicity	3.000		3.000	3.000	0.000	0.000	
	Documentation of cluster activities	0.500		0.500	0.500	0.000	0.000	
	Sub-total (1) (Up to 20.00 lakh)	12.000		12.000	12.000	0.000	3.500	0.000
2	Individual Intervention(up to Rs. 150.00 lakh for direct benefiting of individual weavers)							
(i)	HSS Items (90% by GOI and 10% by Beneficiary)							
	Frame loom - 60"RS (upto Rs.32000)	5.440	17	5.440	4.896	0.544	2.304	8
(ii)	Solar Lighting Unit (upto Rs.15000)	1.500	10	1.500	1.350	0.150	0.675	5
(iii)	Construction of Individual Worksheds (SC/ST/Women/BPL/Differently-abled 100% by Gol, upto Rs.1,20,000)	44.400	37	44.400	44.400	0.000	21.600	18
	Construction of Individual Worksheds (others, 75% by Gol, and 25% by beneficiaries upto Rs.1,20,000)	0.000	0	0.000	0.000	0.000	0.000	0
	Sub-total (2)	51.340	64	51.340	50.646	0.694	24.579	31
3	Engaging Designer (upto Rs.15.00 lakh)	15.000		15.000	15.000	0.000	5.000	
4	Project Mgt Cost (including CDE)	15.000		15.000	15.000	0.000	5.000	
	Sub Total (3)	30.000		30.000	30.000	0.000	10.000	
	Grand total (1 to 3)	93.340		93.340	92.646	0.694	38.079	31



(S.P. Bhatt)

Assistant Director

(6) Penna Ahobileswara, Distt. Ananthapuramu

(Rs. In lakh)

S. No	Name of the component (Maximum financial assistance per cluster as per the scheme)	Total cost recommended by SLPC after deducting of Corpus fund	No. of weavers to be covered	Project cost approved by DC(HL)			Amt. to be released to State Govt. as 1 st instt.	Physical target for 1 st instt.
				Total cost	GOI share	Ben. share		
1	2	3	4	5	6	7	8	9
1	Baseline Survey, diagnostic study etc.	2.000	320	2.000	2.000	0.000	1.000	
	Product development	3.000		3.000	3.000	0.000	1.500	
	Documentation of cluster activities	0.500		0.500	0.500	0.000	0.250	
	Sub-total (1) (Up to 20.00 lakh)	5.500		5.500	5.500	0.000	2.750	
2	Individual Intervention(up to Rs. 150.00 lakh for direct benefiting of individual weavers)							
(i)	HSS Items (90% by GOI and 10% by Beneficiary)							
	Motorized lifting device for jacquard 2 levers (upto Rs.21000)	28.350	135	28.350	25.515	2.835	12.663	67
	Jacquard with complete set 300 hooks (upto Rs.35000)	36.750	105	36.750	33.075	3.675	16.380	52
	Frame loom - 60"RS (upto Rs.32000)	24.960	78	24.960	22.464	2.496	11.232	39
	Motorized Warping Machine 72" (upto Rs.60000)	1.200	2	1.200	1.080	0.120	0.540	1
(ii)	Lighting Unit (upto Rs.4000)	12.800	320	12.800	11.520	1.280	5.760	160
(iii)	Construction of common Workshed	25.000		25.000	22.500	2.500	funds will be released on receipt of proposals	0
	Sub-total (2)	129.060	640	129.060	116.154	12.906	46.575	319
3	Engaging Designer (upto Rs.15.00 lakh)	15.000		15.000	15.000	0.000	5.000	
4	Project Mgt Cost (including CDE)	15.000		15.000	15.000	0.000	5.000	
	Sub Total (3)	30.000		30.000	30.000	0.000	10.000	
	Grand total (1 to 3)	164.560		164.560	151.654	12.906	59.325	319

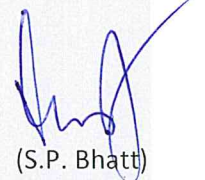
(S.P. Bhatt)

Assistant Director

(7) Rajanagar, Madanapalli, Distt. Annamayya

(Rs. In lakh)

S. No	Name of the component (Maximum financial assistance per cluster as per the scheme)	Total cost recommended by SLPC after deducting of Corpus fund	No. of weavers to be covered	Project cost approved by DC(HL)			Amt. to be released to State Govt. as 1 st instt.	Physical target for 1 st instt.
				Total cost	GOI share	Ben. share		
1	2	3	4	5	6	7	8	9
1	Baseline Survey, diagnostic study etc.	2.000	243	2.000	2.000	0.000	1.000	
	Product development	5.000		5.000	5.000	0.000	2.000	
	Documentation of cluster activities	0.500		0.500	0.500	0.000	0.250	
	Any other activity	5.000		5.000	5.000	0.000	0.000	
	Sub-total (1) (Up to 20.00 lakh)	12.500		12.500	12.500	0.000	3.250	
2	Individual Intervention(up to Rs. 150.00 lakh for direct benefiting of individual weavers)							
(i)	HSS Items (90% by GOI and 10% by Beneficiary)							
	Jacquard with complete set 300 hooks (upto Rs.35000)	66.150	189	66.150	59.535	6.615	29.610	94
	Pit Loom 60" alongwith reeds, heald (upto Rs.32000)	16.000	50	16.000	14.400	1.600	7.200	25
	Electronic Jacquard with motorized lifting device (upto Rs.300000)	12.000	4	12.000	10.800	1.200	5.400	2
	Sub-total (2)	94.150	243	94.150	84.735	9.415	42.210	121
3	Engaging Designer (upto Rs.15.00 lakh)	15.000		15.000	15.000	0.000	5.000	
4	Project Mgt Cost (including CDE)	15.000		15.000	15.000	0.000	5.000	
	Sub Total (3)	30.000		30.000	30.000	0.000	10.000	
	Grand total (1 to 3)	136.650		136.650	127.235	9.415	55.460	121



(S.P. Bhatt)
Assistant Director

(8) Neerugattuvaaripaale, Distt. Annamayya

(Rs. In lakh)

S. No	Name of the component (Maximum financial assistance per cluster as per the scheme)	Total cost recommended by SLPC after deducting of Corpus fund	No. of weavers to be covered	Project cost approved by DC(HL)			Amt. to be released to State Govt. as 1 st instt.	Physical target for 1 st instt.
				Total cost	GOI share	Ben. share		
1	2	3	4	5	6	7	8	9
1	Baseline Survey, diagnostic study etc.	2.000	200	2.000	2.000	0.000	1.000	
	Product development	5.000		5.000	5.000	0.000	2.000	
	Documentation of cluster activities	0.500		0.500	0.500	0.000	0.250	
	Any other activity	5.000		5.000	5.000	0.000	0.000	
	Sub-total (1) (Up to 20.00 lakh)	12.500		12.500	12.500	0.000	3.250	
2	Individual Intervention(up to Rs. 150.00 lakh for direct benefiting of individual weavers)							
(i)	HSS Items (90% by GOI and 10% by Beneficiary)							
	Jacquard with complete set 300 hooks (upto Rs.35000)	51.100	146	51.100	45.990	5.110	22.995	73
	Pit Loom 60" alongwith reeds, heald (upto Rs.32000)	16.000	50	16.000	14.400	1.600	7.200	25
	Electronic Jacquard with motorized lifting device (upto Rs.300000)	12.000	4	12.000	10.800	1.200	5.400	2
	Sub-total (2)	79.100	200	79.100	71.190	7.910	35.595	100
	Engaging Designer (upto Rs.15.00 lakh)	15.000		15.000	15.000	0.000	5.000	
	Project Mgt Cost (including CDE)	15.000		15.000	15.000	0.000	5.000	
	Sub Total (3)	30.000		30.000	30.000	0.000	10.000	
	Grand total (1 to 3)	121.600		121.600	113.690	7.910	48.845	100

(S.P. Bhatt)

Assistant Director